PERMANENTE MEDICINE®

The Hawaii Permanente Medical Group (HPMG) is an independent corporation of 650+ physicians, providers, and staff which provides a complete range of medical care and services to Kaiser Permanente members in Hawaii. HPMG represents the largest medical group practice in the state and has helped to make Kaiser Permanente Hawaii number one in health care quality!

Financial and Systems Analyst FINAN01056



HPMG is recruiting for an experienced Financial and Systems Analyst who will be responsible for the financial modeling of operational initiatives and developing tools and processes for reporting. Timely and accurate preparation of financial reports for month-end and annual budgets will be required. The ideal candidate will work in a hands-on capacity.

JOB DUTIES

- Performs or leads financial modeling of operational initiatives in order to improve quality and efficiency.
- Develops tools and processes for government and compliance reporting.
- Develops and prepares financial and other operational reports, requiring working knowledge and use of SQL.
- Concurrent review of monthly financial variances. Prepares summary analysis on financial performance.
- Coordinates annual budget process, identifying operational requirements and facilitating conformance with financial goals.
 Participates in review discussions and prepares import of budget into G/L.
- Develops dashboards, reports, etc. and delivers presentations to Leadership.
- Performs financial monitoring of outside medical services by extraction of data from Teradata and Oracle databases.
- Special projects and other job duties as assigned.

REQUIREMENTS

- Bachelor's degree in Business Administration with a major in Accounting, Finance or related field. Master's degree preferred.
- 3-5 years of experience in financial analysis. 5 years in financial and compensation analysis preferred.
- 3-5 years of experience with financial modeling and reporting. Healthcare industry financial modeling and reporting preferred.
- CPA Certification highly desirable.
- Must have thorough knowledge of accounting principles and strong analytical, quantitative and problem-solving skills.
- Must have strong attention to detail and high level of accuracy; excellent organizational skills.
- Advanced proficiency in MS Excel and demonstrated project management, data mining, analysis and computer technical skills (e.g., Crystal, SQL, SAS, Excel, MS Access, etc.).

HPMG is committed to offering industry leading benefits including the following 100% company-sponsored offerings: comprehensive medical and dental insurance (family), life insurance, defined benefit plan, profit sharing plan (401k), paid time off (PTO), extended sick time (EST), holidays, and other paid leaves.

TO APPLY: Visit our website at http://careers.hawaiipermanente.com

